

MUNICIPAL CALL CENTRE NUMBER: 0800 222 011 1st EDITION 2014/15 CELEBRATING 20 YEARS OF FREEDOM THROUGH OUR HERITAGE

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"Motho ke motho ka batho"

VISION, MISSION AND VALUES OF THE MUNICIPALTY

VISION

"Be financially viable municipality, geared towards the improvement of quality of life of the people by providing sustainable services"

MISSION

"To effectively and efficiently provide quality basic services and thus make a significant contribution to social and economic development of the community"

VALUES

- Honesty
- Transparency
- Ubuntu
- Consultation
- Value for time and money
- Access to information
- Access to services

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Celebrating our heritage



Premier adopts Ponthso Disability Centre

MUNICIPAL CALL CENTRE: 0800 222 011



CONTACT DETAILS

Lepelle-Nkumpi Municipality Tel: 015 633 4500 Fax: 015 633 6896 Call Center Number: 0800 222 011 Website: www.lepelle-nkumpi.gov.za **Physical Address**

170 BA LEBOWAKGOMO 0737

Postal Address Private Bag X07 **CHUENESPOORT** 0745

FROM THE MANAGEMENT DESK...



he Municipality has become a better place than it was before 1994 for all its citizens. Most villages have water supply infrastructure or are waiting for bulk supply. Tarred roads have been built or are under construction in most of our wards. All villages h<mark>ave been</mark> provided with electricity. These things were not there before the dawn of The democracy.

Constitution requires municipalities to be developmental in their approach and activities in order to give priority to the basic needs of the community.

The focus of the municipality is to reduce the basic services backlogs. The priority is to achieve three strategic objectives namely; develop and revive infrastructure, develop an inclusive local economy and enhance revenue. Processes of implementing the priority resulted in creation of 2000 jobs. Water provision is the function of Capricorn District Municipality. The municipality notes progress made to provide these service to our communities. However our municipality through an agreement with the district is a water services provider for the township areas. 75% of our households receive water at minimum RDP standard and above compared to 62% in 1996. Households that qualify together with all those who are in rural areas receive free basic water.

About 20 000 VIP toilets have been built. However, a backlog of 29000 households remains to be served. The District, together with the Limpopo Department of Cooperative Governance, Human Settlements and Traditional Affairs, are busy with a programme to cover the remaining of the households. Capricorn District Municipality has in 2011 upgraded the Waste Water Treatment Plant to match the increasing pressure that comes as a result of development in Lebowakgomo. Refuse removal services have been extended to rural areas, currently being provided at Mathibela, Matome, Rakgwatha and Makweng in addition to Lebowakgomo. About 44000 households still need to be served with the service. More progress is expected after plants and equipments have been procured and a new landfill site developed.

Municipality has, together with Eskom, CDM and Energy Department, provided electricity to all villages in our municipality. We continue to connect new extensions as settlements grow. The municipality further provides free basic electricity to 12 087 households. In relation to institutional capacity matters, the municipality has moved from staff component of less than 70 people in 2004 to more than 200 in 2014. Administrative systems have also been established; including development of HR policies, Information and Communication Technology and performance management systems, among others. Deliberate efforts have been made to ensure that appointment of senior management meets gender equity targets and this has been exceeded with two third of senior managers being female. The salary structure was also reviewed in 2009 to attract and retain correct skills.

We have increased from a budget of R70 Million in 2005 to more than R320 million in 2014. The great concern to the municipality remains the non-payment of services by consumers, especially residential households. This leads to postponement of service delivery programmes that this money should have funded. We have improved our accounting systems and procedures to be GRAP compliant. In which case, our Supply Chain Management system is fully functional as per National Regulations while we continue to strive to have a credible assets register.

Council continues to do its mandatory work without any fail. And its committees remain functional. Council always compiled and adopted Integrated Development Plan and Budget on time and annually submits Annual Financial Statements to Treasury. Council has also established Audit Committee, Municipal Public Accounts Committee and IDP/Budget Steering Committee among others. The ward committees work with office of the Speaker to allow members of the public to participate in municipal business as and when required to do so. CoGHSTA has also appointed Community Development Workers deployed in every wards to help improve work of government.

The Municipality will, as it increases speed and efficiency of its work, endeavour to improve its audit opinion and increase spending on our budget, especially Municipal Infrastructure Grant funding. It will also strive to increase rate of collection of billed revenue and expand revenue base.



FOREWORD BY THE MAYOR...



Lepelle-Nkumpi Local Municipality Mayor, Cllr. Ivy Phaahla

t is always a daunting task to provide a complete account o n the responsibilities conferred to us by the electorate. Most significantly, we do so being quite conscious of the fact that the general public deserves its rightful place at the арех o f "accountability chain".

In Lepelle-Nkumpi we sing with boundless joy as we celebrate our modest contribution to building of a democratic South Africa. We have successfully amalgamated three Transitional Local Councils, being Greater Zebediela, Greater Lebowakgomo and part of Noko-Tlou-Fetakgomo in an endeavour to establish one municipality that has since given its people a sense of belonging irrespective of race or tribe.

The people of Lepelle-Nkumpi therefore join the rest of South Africans in celebrating the successful conclusion of our second decade of freedom and democracy. The black majority celebrate because our hard won freedom and democracy have restored back to us our humanity after centuries of serfdom. Some of the service delivery highlights in terms of basic services include Census 2011 results showing that 75% of households have access to water above RDP standard compared to 62% in 2001. In 1996, 13% did not have any form of sanitation, which was reduced to only 3% in 2011. 49% of the total households have sanitation facilities from RDP standard and above.

Census 2011 further puts households with access to electricity at 92% compared to 34% in 1996. We are however happy to announce that all households in the

municipality currently have access to electricity except extensions experienced as the municipality continues to implement its Spatial Development Framework, we however continue addressing these on an annual basis.

Only 21% of our households are currently having access to solid waste disposal services, which is provided in Lebowakgomo Township, Mathibela and Rakgwatha villages. A licensed landfill site was recently built by the District Municipality.

Our municipality is the biggest contributor to the Gross Geographic Product at 13.6%, with major economic sectors in agriculture, mining and retail.

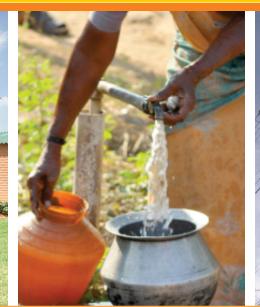
Achievement of service delivery targets and deliverables is required to be viewed together with the municipality's financial performance and our compliance with the whole package of municipal legislations.

The report is therefore intended to attest to the collective efforts of the municipal administration and the executive to progressively address the expectations of our people. We have endeavoured in our operations to address the expectations of communities expressed during Council meetings and Integrated Development Plan consultations with different stakeholders and the entire communities. There is always a very strong emphasis on basic services such as water and sanitation, roads, housing and electricity.

In this newsletter we are therefore accounting at length on the journey traversed since 1994, achievements we have made, challenges we continue to be faced with, more importantly required mechanisms in terms of which we could collectively continue to make freedom more meaningful to our people.

This will undoubtedly enable the municipality to develop coherent and workable action plans that will put the municipality on a sustainable and higher developmental trajectory in the next decade and beyond.





Accelerating provision of basic services

Inder its mission statement, the Lepelle-Nkumpi Local municipality pride itself to effectively provide quality services and thus make a significant contribution to social and economic development of the community; the results are evident in the Census 2011 results where it indicates that 75% of households have access to clean water above RDP standard compared to 62% in 2001. Free basic water is provided to all households outside Lebowakgomo Township who are estimated at 51000 or 194800 individuals, furthermore there are 430 more households in Lebowakgomo who receive free basic water.

On sanitation the municipality has succeeded in restoring dignity of its people through provision of decent sanitation facilities; now a total of 49% households have sanitation facilities, from RDP standard and above. Only Lebowakgomo area has a sewer system; however, the sewer plant for waste water treatment is operating far above its capacity. Capricorn District Municipality has put aside money to upgrade Lebowakgomo Waste Water Treatment Works (WWTW). The reports also indicate that about 430 households in Lebowakgomo receive free basic sanitation.

On issues of electricity there are improvements, 92% of households have been provided with electricity in the year 2011 as compared to 34% in 1996. All villages within the municipality have access to the electricity grid. People can now enjoy daily conveniences of lighting, cooking and heating and most importantly they can also get connected with the outside world by means of radio and television. There are also current electricity projects aimed at electrifying new households, whilst about 12087 households are being provided with free basic electricity by the municipality.



In ensuring a clean environment the district municipality has built one licensed landfill site operated, managed and maintained by the Lepelle-Nkumpi Municipality. According to Census 2011 results; only 21% of households in Lepelle-Nkumpi have access to solid waste disposal service. Refuse removal services are being provided at Lebowakgomo township and two rural villages of Mathibela and Rakgwatha.





Mayor tables 1999-2013 service delivery audit report

he Lepelle-Nkumpi Local Municipality continues to allocate budget to be used on water and sanitation and on provision of other services like roads and storm water, electricity and other community facilities to the people of Lepelle-Nkumpi. This was highlighted by the Mayor of Lepelle-Nkumpi Local Municipality, Cllr Ivy Phaahla in the delivery of the service delivery audit report 1992 - 2013.

According to the report there are a total number of about 4483 houses built or that are being built since financial year 1999/2000 to date. In the Lebowakgomo area, there is land allocated for housing development in the Zone F, Q, R and S.

There are new services implemented by Council including water and sanitation in Mphahlele, Specon, Motsane, Groothoek, Mafefe, Stocks Bulk Water supply. In conjunction with Capricorn District Municipality (CDM) sanitation facilities were provided to the residents in areas like Magatle, Molapo, Mamaolo, Morotse, Mahlarolla, Staanplaas, Makweng, Seleteng, Mashite, Rafiri and other surrounding areas in the municipality.

Completed projects for 2013/2014 financial year under Roads and Stormwater include Mathibela Internal streets and storm water control networks, Lebowakgomo Zone A-S, Seleteng/Mashite road, Mohlapa storm water drainage system, Mafefe road and Moletlane/Makushwaneng. According to the mayor, the municipality in partnership with the Limpopo Department of Public Works, Roads and Infrastructure are going to re-gravel the roads in these areas; Sekgwaripe road, Ntamaties to Ga-Molapo via Ge-Droogte, Dithabaneng-Maralaleng-Lekurung and the new access road to Turfpan.

An amount of R20.4 million for the financial year 2013/2014 was put aside for planned household electricity connections in areas like Maake, Matinkana, Khureng, Sefalaolo, Staanplaas, Sedimothole, Moletlane, Lebowakgomo zone R, P and Q, Bolopa, Lekurung and other surrounding areas within the municipality.

For community facilities, completed projects included construction of a traffic station, community halls, establishment of four parks in Lebowakgomo, upgrading of Lebowakgomo library, refurbishment of civic centre, showground, cultural centre, Lebowakgomo stadium and also construction of six taxi ranks. The Mayor also added that refuse removal was extended to Mathibela, Ragwatha, Makoweng and Matome.



Contributing towards development through integration

he Lepelle-Nkumpi Local Municipality is one of the five local municipalities within the Capricorn district municipality in the Limpopo province. The Municipality is pre-dominantly rural and covers 3,454.78 km², which represents 16% of the districts total land area. The municipality is divided into 29 Wards which comprises a total of 93 settlements with 95% of the land falling under the jurisdiction of traditional authorities.

In the Lepelle-Nkumpi Municipality there is an estimated population of 230 350 people with a total of 59 682 households and an average household size of 4 people between year 1996 and 2011. According to the Census 2011 results the population in this municipality has grown by 0.1%, second fastest growing after Polokwane during the last ten years. In all the 29 Wards within the municipality; ward 15, 22, and 26 are the largest with a population size of more than 10000 each. The Municipality has a high level of poverty, with more than 15% of households without any form of income. In analysis on digital spatial boundaries from Census 2011, it shows that the high income earners of R153802 and above in the municipality are concentrated mostly in the township of Lebowakgomo, which is the pure urban area within the municipality.

There are a various employment sectors within the municipality, from mining, agriculture, wholesale, construction etc. Taking the lead is mining, agriculture and retail sectors together contributing 65% of employment to the people of Lepelle-Nkumpi: the municipality is the second largest contributor to the district gross geographic product at 13.86% and it is the first largest contributor to mining, second largest in community services and third largest contributor in terms of construction.

Local Economic Development initiatives created 1068

jobs during 2012/13, which is an improvement from the previous year's (2011/12) 644 jobs. About 240 jobs with Expanded Public Works Programme in 2010/11 and 100 jobs again in 2011/12 and it is further stated that 1200 jobs were created through the community work programme during 2012/13. Despite having these major sectors of employment, it is still reported that the municipality has the highest rate of unemployment sitting at 48% in the year 2011 which was even higher than that of the district, province and the republic.

On health and welfare, there are 25 public health facilities (21 clinics, one health centre and three hospitals) with Lebowakgomo as a district hospital, Thabamoopo as a provincial institution dealing with mental health issues and one private hospital is under construction at Lebowakgomo Township. The municipality also has 82828 grants paid monthly by South African Social Security Agency (SASSA), which is 21% of the total social grants issued within the district; that is old age, disability, child support, care dependency, foster care, grant in aid, social relief and multiple social grants.

In terms of safety and security of the communities, the municipality has four police stations and also one permanent magistrate court. There is also one satellite police station and one trauma counselling centre operating. There is also a traffic police department to ensure traffic law enforcement and public road safety within the municipal areas.

Continuing to ensure a well social infrastructure through education in the municipality there are 115 primary, 81 secondary schools and one FET College. There are also public facilities like halls, sports and culture, cemeteries, old age facilities and child care facilities catering for people within the municipality.



Celebrating our heritage

epelle-Nkumpi Local Municipality celebrated heritage day in style. The event presented an opportunity to remind our communities about our rich heritage through traditional dance, drama, poetry, music and exhibitions. South Africa has a rich heritage that should be celebrated. The Mayor, Cllr Ivy Phaahla joined the community and the Lepelle-Nkumpi Arts and Culture Council in celebrating various cultures of our country at Lebowakgomo Civic Centre.

The theme for this year's Heritage Month is "Celebrating 20 Years of Freedom: Tell your story that moves South Africa Forward! The theme encourages South Africans to tell their stories as part of celebrating 20 years of freedom. South Africa is a country with a great story to tell, a story of struggle, victory and a commitment to work together to foster nation building and social cohesion.

The Mayor, encouraged people to learn each other's cultures and understand them better for us to build a

better community. "Let us try to speak each other's languages, as we are united in our diversity," she said.

"We applaud all artists who were performing to continue celebrating our heritage through arts. The municipality will continue to create an environment that enables everyone to work together and move our country forward," the Mayor said.

Deputy chairperson of the arts and culture council Mr. Kgobedi Mazwi appreciated the activities that the municipality had organised to make the event a success. "These activities will help reinforce efforts for the promotion and preservation of our collective memory and encourage a sense of common belonging and a shared history. All cultural groups are encouraged to continue to showcase their talent and different cultures through arts".



HERITAGE DAY IN PICTURES



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Premier adopts Ponthso Disability Centre

remier Stanley Chupu Mathabatha accompanied by the Mayor of Lepelle-Nkumpi Municipality, Cllr. Ivy Phaahla, Kgosi Sello Kekana III and Mr. Steve Aphane of Aphane Consulting visited Pontsho

Premier Stanley Chupu Mathabatha

Disability Centre in Khureng village in Zebediela area, to conduct a site inspection and meet the management of the centre.

The R8 million rand centre built by the Lepelle-Nkumpi Local Municipality is a home to children with disabilities and it was officially opened by the Deputy Minister of Social Development Hon. Henrietta Bogopane-Zulu. The centre is one of the first of its kind to be built in a rural area and it showcases a best practice model for Universal Access in relation to access to physical infrastructure, education and skills development for children with disabilities. The centre accommodates 53 children with diverse disabilities and 16 staff employees.

Mr Steve Aphane is one of the businessmen who believe that as business society they need to help the government in building a better society. For the past five years Aphane Consulting hosted Annual Pontsho Disability Centre Golf day challenge to raise funds for the centre. The money raised helped in the daily running of the centre. "We are pleased to see the commitment and dedication from our Premier to have agreed to visit the centre and adopt it. As business people we are ready to work together with government. As Aphane Consulting we now want to help more centres like Pontsho Disability Centre within the province" Aphane said. Aphane thanked the Premier for his speedily response in making sure that his office adopts the centre.

The management of the centre raised some of the

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challenges they are experiencing daily. Challenges such as shortage of water, lack of electricity and ablution facilities, also mentally stimulating and interactive learning and teaching materials toys to help the children. Mr. Mokete Chauke manager of Pontsho Disability Center appreciated the contribution and role played by Aphane Consulting. "We are grateful to our Premier for officially adopting the school.

Lepelle-Nkumpi Mayor, Cllr Ivy Phaahla acknowledged that there are challenges within the centre. "I am pleased that government and the business community are working together to find solutions for the smooth running of the centre. We are happy that the Premier is officially adopting the centre" the Mayor said.

Premier Stanley Mathabatha showed his warm appreciation to the staff and management of the centre in looking after the children, regardless of challenges they face daily and employees not being paid salaries but the centre still hoping to grow and achieve better. "As the government of Limpopo we officially adopt the centre and we will liaise with the relevant department and stakeholders to render better services to ensure a better, safer and healthier environment for the children" Mathabatha said. The Premier urged the community to look after the centre as it belongs to the community".



Premier Stanley Chupu Mathabatha greeting the children





Kgoši Sello Kekana III receives smart ID card

he new smart ID card demonstrates again what the country has achieved in the twenty years of democracy; Kgoši Sello Kekana III said that after receiving his new ID from the Department of Home Affairs offices in Lebowakgomo. Kgoši Kekana was accompanied by the Chairperson of the Planning and Local Economic Development in the Lepelle Nkumpi Local Municipality, Cllr Beatrice Mphahlele.

"I am so happy today to have received the smart ID and looking back where we come from we have really achieved a lot as a country. I encourage the community to go and apply for the smart ID as the new smart card would make it more difficult to create false identity documents." Kgoši Kekana said.

The smart ID card is the size of a credit card and will replace outdated and obsolete systems. It uses modern biometric technology to record details on a chip on the card. The smart ID card will allow citizens to have a modern identification card than the outdated book that is easy to forge and easy to interfere with.



Kgoši Sello Kekana III being helped by Home Affairs official with the finger print recognition process





CoGHSTA MEC hands over title deeds in Lebowakgomo

bout three hundred and eighty seven (387) families of Lebowakgomo Zone S and R will now live in peace of mind knowing they are official owners of their homes. This follows the MEC of Cooperative Governance, Human Settlements and Traditional Affairs (CoGHSTA), Makoma Makurupetje's handing over of title deeds to the home owners ensuring that people take ownership of their homes, unlike in the past where a person had to stay in the house for 99 years before getting what was called a 99 year lease certificate. The MEC issued 387 title deeds as part of government's broader programme of eradicating homelessness.

Speaking at the ceremony MEC indicated that the day was about honouring the spirit of the late Tata Nelson Rolihlahla Mandela by bringing service to the people and restoring their dignity and for all the women who fought in 1956 for the freedom of our country. "This day is certainly a very important day for all the beneficiaries who at last will be recipients of their title deeds" Makurupetje said.

The MEC was accompanied by Mayor of Lepelle Nkumpi Municipality, Cllr. Ivy Phaahla, Speaker Cllr. Nakedi Sibanda and other Executive Committee Members of the Municipality. One recipient Dorcus Magalane (55) said. "I am so grateful for what the government is doing for us citizens of this country". MEC Makurupetje said that the whole exercise is accompanied by a sense of pride and achievement and also urged recipients to look after their title deeds. "It instills in our people a sheer feeling of belonging and ownership. The value of owning your own property cannot be underestimated. It says this is an asset that belongs to your family and which can be passed on to future generations."

The MEC also encouraged the people to continue with the legacy of the late former president Nelson Mandela. She said Mandela fought for freedom, equality, human rights and justice. Whilst assuring the public that they are busy investigating serious allegations of corruption against government officials regarding the illegal allocation of houses to the people who do not qualify or have not registered. Quoting from the Freedom Charter that: "There shall be houses, security and comfort". Since 2006 the department has issued 26 000 title deeds in the province and 1 200 to the residents of Lepelle-Nkumpi and promises to finish handing over the remaining title deeds to residents of Lebowakgomo Zone R and Q. Makhurupetje called on the community to work together for growth, development and better future for all".



Municipality host service providers sumit



Mr. Clement Nhuvhunga, Supply Chain Unit Manager addressing the attendees

he Lepelle-Nkumpi Local Municipality through its supply chain management department; inconjunction with Limpopo Economic Development, and Construction Industry Development Board hosted service providers' summit with the purpose of capacitating stakeholders doing business with the municipality.

The acting Municipal Manager at the time Ms Maggy Matshivha encouraged entrepreneurs and said, "The municipality highly appreciate the service providers support and is willing to build a good relationship with them". She also said it is the municipality's mandate to empower and provide capacity for service providers, to fight poverty and diseases through community endeavours and improve local economic development.

Mr. Clement Nhuvunga, Lepelle-Nkumpi Municipality SCM Manager strongly advised prospective service providers to apply for listing in its supplier database for 2014/2015 financial year. According to Nhuvunga the purpose of the database is to give all prospective service providers an equal opportunity to submit quotations to the municipality and to enhance transparency and equality. "The database will contribute to better administration and compliance to Municipal Financial Management Act (MFMA), Preferential Procurement Policy Framework Act (PPPFA) and other regulations of the SCM".

Entrepreneurs were also given advice on how to bid, where to get financial assistance and which entities offers help in training, awareness and information campaigns; coaching and mentoring for their businesses such as LEDA and also how report fraudulent activities through the municipal toll free fraud line.

The municipality will strive to effectively support Small Medium and Micro Enterprises (SMME's) within its area of jurisdiction and beyond to promote sustainable development.



Residents of Lepelle-Nkumpi Municipality attending the workshop





Career development workshop for people with disability

n the Republic of South Africa the 3rd November – 3rd December was declared Disability Rights Awareness Month in response to the United Nations General Assembly's proclamation of the 3rd December as the International Day of Persons with Disability.

In support of the initiative the Lepelle- Nkumpi Local Municipality held a career development workshop for persons with disabilities at Civic Centre Hall, with the purpose of strengthening the relationship with disabled persons and various higher education institutions and further ensure information dissemination to our people.

In welcoming the attendees, the Mayor of Lepelle-Nkumpi, Cllr Ivy Phaahla said, "The community should join hands to eliminate barriers for all Persons with Disabilities to enjoy the same treatment and rights that is enshrined in Chapter two (2) of the Constitution of the Republic of South Africa, persons with disabilities must be able to represent themselves rather than staying home filling pity and thinking the community has neglected them".

The Mayor further said disabled persons must attend various Council meetings held within their areas in order to raise problems which are affecting them.

Persons with disability must have equal access to services, including education, employment, health care and education. Amongst the attendees, there were representatives from Waterberg FET College and University of Limpopo Turfloop campus. Waterberg FET offers free bursaries to disabled students who want to further their careers and skills training programmes.

Speaking on behalf of the University of Limpopo Edward Moruthwana encouraged all Persons with Disabilities to register with their institution. The University has a disability centre called (Reakgona) where disabled persons can get all the information about programmes offered by the institution.

Department of Basic Education has inclusive education where all students are welcomed by their neighbourhood schools in age appropriate regular classes and are supported to learn, contribute and participate in all aspects of the life of school which allows students to develop individual strengths and gifts with high and appropriate expectation.



Persons with disability attending the career development workshop



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An all women team embark on a Road Safety Campaign

s part of celebrating Women's month and recognising the role that women play in bringing change to our country, the mayor of Lepelle-Nkumpi Local Municipality Cllr. Ivy Phaahla together with the Executive Manager of Community Services Ms. Lovey Modiba joined the female law enforcement officers on the road. They came from the municipality, the provincial government and from the local SAPS offices.

The 2nd Annual Road Safety Campaign roadblock was held at Zebediela – Mathibela R518 and R519 Road. All the vehicles were inspected to ensure that drivers and passengers are safe on the road.

The Mayor encouraged all the women who participated to continue with the good work they are doing in the community. "More women should join law-enforcement fields because they are equally capable to do any job" said Phaahla.



Executive Manager of Community Services, Ms Lovey Modiba together with a police official checking the drivers license expiry date

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"Motho ke motho ka batho"